

HOLT FARM JUNIOR SCHOOL - SPORTS PREMIUM 2025/26		IMPACT	
Approx adjust	288 PUPILS	Actual	
Staffing	pp 26 LEADERSHIP TIME £1,492.80 Dr. Chalko - based on 24 weeks £822.24 pp - 2 DAYS A WEEK @ 20.4 A Year £9,613.74 Break and lunch interventions 1hr per day, 5 days a week - 3,154.75 £1,668.75	Consistency of planning and assessing in PE across the school e.g. adding all PE levels to Target tracker. Sports council meetings. Admin including risk assessments for events and competitions Personalised pathway Midday wage topup from SP budget - allowing for structured playtime support outside allowing more children to be physically active and engaged.	
Subscriptions	20P Subscription (inform pay free refreshments) see pay account £375.00 SchoolWPE subscription £375.00	Basic membership package - used to engage in competitions and events such as basketball, badminton, netball, athletics, cross country and football Plus for a three year contract - Not renewed again and now 2025 - budget 2024/25 Use of a quality volume of work to plan a focused and balanced PE curriculum.	
Transport		£1,855.00	
Equipment	GOAL NET CLIPS £ 9.35 Goal £ 6.59 FRANCE HBB 6/12/2025 £ 25.50 NETBALL BIBS - NEWITTS £ 29.50 NETBALL BIBS - NEWITTS £ 29.50 MINI TENNIS COACHING SET £ 437.48 Wedge Whiteboard, Red £ 75.00 £ 611.91 Total Spend £18,940.70 Expected Income £18,940.00 Remaining 60.70	Transport enables us to get to and from events without the need for parents to. Often parents cannot watch the event therefore it allows us to choose the children we want with no impact to the parent/carer getting them there. It also allows for accurate risk assessments in terms of safety.	11/14/2025 O GOAL NET CLIPS 8.35 12/2/2025 O NETBALL BIBS - NEWITTS 29.50 1/22/2025 O RLA 2025/26 First 50% 1,267.50 2/9/2026 O DESK PRIVACY KIDS 29.16 2/9/2026 O MINI TENNIS COACHING SET 437.48 2/28/2026 O BCD RLA 2025/26 First 50% -1,267.50 3/5/2026 O Wedge Whiteboard, Red - 460mm 75.00